



Ashchurch Rural Parish Council Budget 2024/25

		Last Year Net	Actual Net	2024/25
Receipts				
20	Insurance claim	£0.00	£0.00	£0.00
100	Precept	£70,500.00	£40,850.00	£81,700.00
110	Bank Interest - Current	£0.00	£0.00	£0.00
116	Unity 2 Interest	£1,802.31	£0.00	£0.00
120	VAT Refund	£12,689.28	£2,077.02	£0.00
125	CIL/Sect.106 income	£54,212.26	£29,265.07	£0.00
130	Grants	£7,803.00	£50,070.00	£0.00
140	Donations	£0.00	£0.00	£0.00
145	J R Legal support	£5,916.54	£0.00	£0.00
160	NDP	£0.00	£0.00	£0.00
180	Grass Cutting	£2,703.04	£0.00	£0.00
Total Receipts		£155,626.43	£122,262.09	£81,700.00

Payments

1000	Salaries and costs	£39,076.94	£6,465.27	£48,932.00
1010	Clerk's Expenses	£839.77	£154.40	£835.00
1020	Planning Consultancy	£5,226.96	£0.00	£10,000.00
1021	J R Legal fees	£18,037.02	£0.00	£0.00
1025	Legal Fees general	£0.00	£0.00	£1,000.00
1030	Insurance	£341.43	£0.00	£375.00
1040	NDP	£64.00	£2,123.56	£0.00
1050	Newsletter	£0.00	£0.00	£500.00
1060	Stationery	£132.87	£0.00	£0.00
1065	Office	£2,056.87	£773.25	£1,165.00
1070	Website	£38.61	£0.00	£273.00
1080	Room Hire	£1,425.85	£171.00	£1,585.00
1090	Training	£162.68	£0.00	£1,000.00
1100	Membership Fees	£448.00	£403.42	£940.00
1110	Audit Fees/Finance	£879.45	£0.00	£625.00
1120	Member's Allowance	£0.00	£0.00	£0.00
1130	Member's Expenses	£0.00	£0.00	£0.00
1140	Chair's Allowance	£0.00	£0.00	£0.00
1150	Chair's Expenses	£0.00	£0.00	£0.00
1160	Parish Maintenance	£10,526.42	£767.00	£7,500.00
1170	Capital Projects	£0.00	£0.00	£1,000.00
1180	Taxi Vouchers	£215.00	£0.00	£750.00
1190	Cleaning Contract	£181.68	£0.00	£145.00

		Last Year Net	Actual Net	2024/25
Payments				
1200	Donations	£24.16	£0.00	£1,000.00
1210	Payroll	£285.55	£0.00	£250.00
1220	Contingency Fund	£0.00	£0.00	£1,000.00
1230	Defibrillator	£56.95	£0.00	£1,250.00
1231	Grit Bins	£0.00	£0.00	£0.00
1240	Telephone Box	£0.00	£0.00	£0.00
1250	Notice Boards	£0.00	£0.00	£500.00
1260	Bus Stops	£0.00	£0.00	£0.00
1270	Assets	£10.00	£0.00	£0.00
1280	Elections	£0.00	£0.00	£1,000.00
1290	Suspense	£0.00	£0.00	£0.00
1300	Bank Fees	£72.00	£0.00	£75.00
1350	CIL/Sect.106 Expenditure	£0.00	£0.00	£0.00
Total Payments		£80,102.21	£10,857.90	£81,700.00

Precept Calculation

1 April 2022

Tax Base: 730.51

Band D: £95.96

1 April 2023

Tax Base: 587.54

Band D: £120.00

Extra cost per Band D: £24.03

Increase from previous year: 25%

1 April 2024

Tax Base: 664.75

Band D: £122.90

Extra cost per Band D: £2.90

Increase from previous year: 2.4%