

## Ashchurch Rural Parish Council Budget 2022/23

Heading		Last year's net	Actual net	2021/22	2022/23
100	Precept	£35,080.00	£34,550.00	£34,550.00	£70,100.00
105	Council tax grant	£0.00	£0.00	£0.00	£0.00
110	Bank Interest - Current	£0.00	£0.00	£0.00	£0.00
115	Bank Interest - Reserve	£0.00	£0.00	£0.00	£0.00
116	Unity 2 Interest	£35.01	£14.92	£0.00	£0.00
120	VAT Refund	£1,346.64	£234.32	£0.00	£0.00
125	Section 106 (CIL)	£0.00	£0.00	£0.00	£0.00
130	Grants	£0.00	£1,238.00	£0.00	£0.00
140	Donations	£0.00	£0.00	£0.00	£0.00
145	J D Legal support	£0.00	£31,712.66	£0.00	£0.00
160	NDP	£6,250.00	£0.00	£0.00	£0.00
170	Integrated Transport Planning	£0.00	£0.00	£0.00	£0.00
180	Grass Cutting	£2,703.04	£2,703.04	£0.00	£0.00
<b>Total Income</b>		<b>£45,414.69</b>		<b>£34,550.00</b>	<b>£70,100.00</b>
1000	Salaries and costs	£8,040.86	£26,229.17	£9,400.00	£35,557.00
1010	Clerk's Expenses	£720.43	£616.19	£600.00	£935.00
1020	Planning Consultancy	£9,097.00	£0.00	£20,000.00	£0.00
1021	J R Legal fees	£0.00	£36,424.42	£0.00	£0.00
1025	Legal Fees general	£0.00	£0.00	£0.00	£0.00
1030	Insurance	£320.31	£330.56	£350.00	£350.00
1040	NDP	£0.00	£6,918.58	£6,250.00	£0.00
1050	Newsletter	-£2.40	£0.00	£2,500.00	£2,500.00
1060	Stationery	£0.00	£108.78	£0.00	£0.00
1060	Office	£234.00	£2,340.50	£1,000.00	£2,300.00
1070	Website	£194.00	£50.00	£0.00	£250.00
1080	Room Hire	£0.00	£917.27	£500.00	£1,500.00
1090	Training	£55.00	£353.32	£500.00	£3,860.00
1100	Membership Fees	£471.01	£627.52	£300.00	£745.00
1110	Audit Fees/Finance	£395.00	£395.00	£500.00	£415.00
1120	Member's Allowance	£0.00	£0.00	£250.00	£0.00
1130	Member's Expenses	£0.00	£0.00	£250.00	£0.00
1140	Chair's Allowance	£0.00	£0.00	£0.00	£200.00
1150	Chair's Expenses	£0.00	£0.00	£0.00	£0.00
1160	Parish Maintenance	£9,949.00	£9,859.00	£11,000.00	£11,000.00
1170	Capital Projects	£0.00	£0.00	£2,000.00	£2,000.00
1180	Taxi Vouchers	£65.00	£417.50	£3,000.00	£3,000.00

1190	Cleaning Contract	£219.64	£247.14	£250.00	£250.00
1195	J R Expenses	£0.00	£102.65	£0.00	£0.00
1200	Donations	£750.00	£30.00	£1,000.00	£1,000.00
1210	Payroll	£116.25	£194.95	£150.00	£200.00
1220	Contingency Fund	£110.00	£0.00	£1,000.00	£1,000.00
1230	Defibrillator	£455.00	£228.00	£2,500.00	£2,000.00
1240	Telephone Box	£0.00	£0.00	£2,500.00	£0.00
1250	Notice Boards	£458.00	£2,350.00	£2,500.00	£0.00
1260	Bus Stops	£0.00	£0.00	£0.00	£0.00
1270	Assets	£0.00	£0.00	£0.00	£0.00
1280	Elections	£0.00	£0.00	£0.00	£1,000.00
1290	Suspense	£0.00	£0.00	£0.00	£0.00
1300	Bank Fees	£72.00	£72.00	£0.00	£38.00
<b>Total Expenditure</b>		<b>£31,720.10</b>		<b>£68,300.00</b>	<b>£70,100.00</b>

**Precept Calculation**

**Total precept: £70,100.23**

**Number of band D dwellings 2022-23: 730.51**

**Rate per dwelling 2022-23: £95.96**